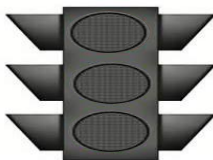
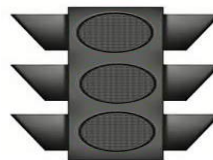
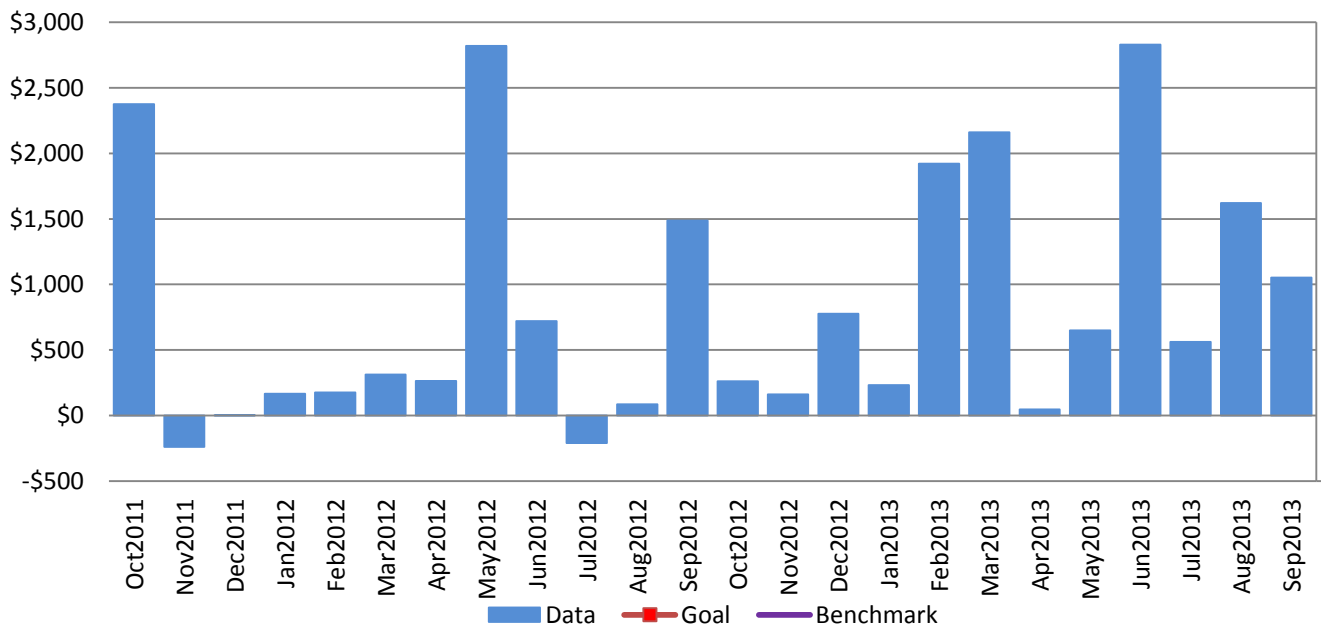
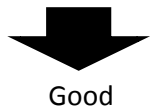


Unscheduled, General Fund Supported Overtime Expenditures Information Technology 11/13/2013

Measurement method		Why measure?		What is our goal?	
The monthly dollar amount of unscheduled overtime paid for by general fund dollars		To help address structural budget issues		Reduce Unscheduled Overtime	
How are we doing?					
Oct2012-Sep2013 12 Month Goal	Oct2012-Sep2013 12 Month Actual		Sep2013 Goal	Sep2013 Actual	
TBD	\$12,274		TBD	\$1,053	
Dollars	Dollars		Dollars	Dollars	
			Performance Stoplight Key		
			Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data		

Unscheduled, General Fund Supported Overtime Expenditures



LOUISVILLE METRO
**OFFICE OF
 PERFORMANCE
 IMPROVEMENT**

